



ZANZIBAR PLANNING COMMISSION

CAPACITY BUILDING FOR SDGs AND MKUZA III COORDINATION AND REPORTING IN ZANZIBAR

Quarterly Project Progress Report (Quarter 1: January – March 2020)

Project Title: Capacity Building for SDGs and MKUZA III Coordination and Reporting

Country: United Republic of Tanzania

Reference: Agreement signed between ZPC and UNDP

Project Start Date: 01st Sept, 2018

Project End Date: 30th June, 2021

1. INTRODUCTION

The Revolutionary Government of Zanzibar is committed to the implementation of the Global Development Agenda 2030 as reflected in its development programs including the Zanzibar Strategy for Growth and Reduction of Poverty III (MKUZA III). The Zanzibar Planning Commission is being supported by UNDP in implementing a project on 'Capacity Building for SDGs and MKUZA III Coordination and Reporting in Zanzibar'. The project is aimed at enhancing institutional capacities as well as putting in place an enabling policy and regulatory environment to facilitate coordination, monitoring and reporting of SDGs and MKUZA III. In addition to the ZPC, there is the Implementing Partner (IP), and other key institutions involved in the implementation of this project including Office of the Chief Government Statistician (OCGS), Association of Non-Governmental Organizations in Zanzibar (ANGOZA) and the President Office, Communication Department.

This report is designed to present a detailed narrative of the activities and interventions implemented during the first quarter of 2020 (January -March) in furtherance of the goal and objectives, of the project on 'Capacity Building for SDGs and MKUZA III Coordination and Reporting in Zanzibar'. During the period under review, the focus was mainly on:

- I. Effective coordination and strategic leadership on SDGs and MKUZA III data for sustainable development established.
- II. Improved national statistical frameworks and systems and
- III. Strengthened multi-stakeholder partnerships for sustainable development data.

The following specific activities were implemented, and targets achieved during the quarter under review:

2. SIGNIFICANT ACHIEVEMENTS ON AGREED PLANNED ACTIVITIES AND OUTPUTS

OUTPUT 1: Effective Coordination and Strategic Leadership on SDGS and MKUZA III Data for Sustainable Development Established.

- 1.1. Organize Consultative Meeting for Directors of Planning, Policy, and Research (DPPRs) to discuss the draft Evaluation Report of the Implementation of Zanzibar Vision 2020.***

This activity involved consultation of 35 Directors of Planning Policy and Research (18 Female; 17 Male) whereby the evaluation team was enabled to solicit inputs and agreed on the way forward. All DPPRs were requested to provide more sectoral information especially on trends (data from 2000 to 2020) if available to feed the respective missing information in the report. The report will then be reviewed by the Task team members for the final view before submitting to the next level.



Commissioner for Monitoring and Evaluation, Ms Mashavu Omar presenting the draft report of the implementation of Vision 2020, in Unguja

1.2 Organize Consultative Meeting for Officers in- charges in Pemba to discuss the draft Evaluation Report of the Implementation of Zanzibar Vision 2020

A consultative meeting opened by Executive Secretary of Zanzibar Planning Commission Mr Mwita M. Mwita was convened in Pemba involving 38 Officers in Charge and other senior Officers (33 male & 5 female).

The meeting facilitated discussions and enabled the evaluation team to solicit inputs and comments from stakeholders. The following issues and challenges were raised:

- Inadequate planning for land demarcation for the number of developers use.
- The Zanzibar Development Vision 2050 to underscore the need for change of mindset for youth in terms of on self employment as against reliance on employment
- Low skills in entrepreneurship programs and a lack of green housing facilities for youth.
- Insufficient market for dairy products, despite the increase of number of livestock. Recommended measures to ensure food security under the modernization of agriculture initiatives.
- Underscored government to invest in human resource and skills development in oil and gas industry.

- Emphasis in improving quality of education. Empowerment of people with special needs has been highlighted, and the need for equity and equality was underscored.
- A trend on financing development for the last 20 years is not well featured in the report
- There is a need for having specific sector evaluation.
- Summary Evaluation Report to be prepared for ease of reference and action



Coordinator of all Officers-in Charge, in Pemba (Mr Dadi Faki) delivering a welcoming note to delegates in Pemba

1.3 Develop M&E System and Tools

This activity involves engaging consultant to design, install and populate an electronic and operational M&E system with web-based database for National and International Strategies at the Zanzibar Planning Commission. During the quarter under review ToR has been developed and procurement process undertaken by ZPC Tender Board. The procurement process is expected to be finalized and assignment to commence during the 3rd quarter, The following deliverables are expected:

- An inception report that would provide a detailed description of the proposed methodology as well as the work plan;
- Draft designed and populated electronic and operational M&E system for ZPC and stakeholders;
- A final web-based socio-economic database (depository) for ZSGRP, SDGs and Agenda 2063 at the Zanzibar Planning Commission;
- Training package for ZPC staff including IT, data manager, M&E staff and stakeholders (MDAs, LGAs, and NSAs on how to use and manage an electronic M&E system and Web-based database at ZPC).
- The System Manual including the source codes.

This electronic database will enable ZPC and stakeholders to input, store and deposit data; facilitate different stakeholders to work under a wider area network; be capable to analyze data and generate tables, graphs and maps, as well as to outlay specific strategies, including: Agenda 2030, Agenda 2063, Zanzibar Development Vision and Medium Term Development Strategies.

1.4. Support Data Collection for 2019/20 Household Budget Survey (HBS)

This activity involved the payment of allowance for part time staff involved in the data collection for Zanzibar Household Budget Survey 2019/20 together with supporting logistics such as transport of supervisors and quality control team to the field. The support supplemented the government effort and paid for the allowance for the month of February which completed the 12 months of data collection. A total of 137 field enumerators and data validators, and 37 supervisors at different level and data quality checkers were paid. As of the date of reporting, the data collection was completed and data cleaning and validation was in final stages.

1.5. Finalize Development of National Strategy for Development of Statistics (NSDS)

A draft National Strategy for the Development of Statistics (NSDS) which incorporates all needs from the sector plans and addresses them as national needs is in place. The draft strategy has been reviewed by an international consultant, and submitted for further finalization by the coordination team in collaboration with the local consultant.

1.6. Organize Stakeholders Consultations on Draft NSDS

Consultations with various stakeholders were undertaken, which entailed discussions between small groups of officers from respective sectors and the coordination team. The main purpose of these consultations was to identify priority needs of the sectors which need to be addressed in the NSDS.

Output 2: Improved National Statistical Frameworks and Systems

2.1. Finalize the National Statistics Policy

This activity involved further refinement of the draft National Statistics Policy based on the comments provided by various stakeholders and also further consultations with stakeholders of statistics from Unguja, Pemba and Mainland Tanzania. Various community and international groups including Government officials, decision makers, policy makers, academia, researchers, private sectors, civil society organizations, politicians, UN agencies through UNDP and others were consulted independently and their views have been well articulated at each stage of drafting this policy. Revision of

the draft statistics policy also benefited from further review, inputs, guidance and technical expertise from, UNDP's Bureau for Policy and Programme Support, in New York. It is currently under the relevant government policy making and approval process

Output 3: Strengthened Multi-stakeholder Partnerships for Sustainable Development Data

3.1. Organize Radio/TV Programmes using the Local and Community Media Houses.

In response to COVID 19 pandemic, project activities were reprogrammed to include awareness on COVID 19. During the quarter under review a total of 8 programmes were aired by four community radios (Mtegani Community radio, Tumbatu Community radio, Mkoani Community radio, Micheweni Community radio) aimed at creating awareness of the local community on and prevention from COVID 19.

3.2. Production and dissemination of SDGs/MKUZA III IEC material

A total of 300 copies of the Zanzibar 2019 VNR report were printed and disseminated to stakeholders and public at large.

4. Challenges:

Delay in the disbursement of funds has been experienced due to the reprogramming of UNDP projects aimed at responding to the COVID 19 pandemic. Funds for the quarter were disbursed on 10th March, 2020 resulting in delays in implementation of most of the planned activities.

5. Disbursement.

A total of TZS 331,440,000 (equivalent to USD 144,803@ UN ER March 2020) was disbursed and a total of 214,628,149 (65%) was expended during the quarter under review.

RESULTS MATRIX

Outcome : Strengthened Institutional Capacities in the Implementation, Monitoring and Reporting of SDGs and MKUZA III in Zanzibar			
Output	Planned Activity for Q1	Progress	Comments
Output 1: Effective Coordination and Strategic Leadership on SDGs and MKUZA III Ddata for Sustainable Development Established	Consultative Meeting for Directors of Planning, Policy, and Research (DPPRs) to discuss the draft Evaluation Report of the Implementation of Zanzibar Vision 2020 was conducted.	Completed	Consultation with 35 Directors of Planning Policy and Research (18 Female; 17 Male) enabled the evaluation team to solicit inputs for finalizing the evaluation report.
	Consultative Meeting for Officers In-charge in Pemba to discuss the draft Evaluation Report of the Implementation of Zanzibar Vision 2020	Completed	Consultation with 38 (33 Male, 5 Female) Officers in Charges / their Officers, enabled the evaluation team to solicit inputs for finalizing the evaluation report.
	Develop M&E System and Tools	On track	Procurement process for engagement of consultant for the assignment undertaken by ZPC Tender Board.
	Support data collection for 2019/20 HBS	Completed	<ul style="list-style-type: none"> • Complete dataset of all information required for poverty analysis; • Draft summary tables of non-income poverty indicators

	Finalize development of National Strategy for Development of Statistics (NSDS)	In progress	The assessment of state of statistics within nine institutions has been accomplished and the Overall Assessment Report in place
	Organize stakeholders' consultative workshops on draft NSDS	Completed	<p>Consultative meetings conducted brought out the following results:</p> <ul style="list-style-type: none"> • Need for a national strategy (NSDS) which reflects needs from the sectors and hence the strategy will be implemented by the sectors; • Facilitate and accelerate the process of compiling the NSDS; • Streamline the Sector Statistics Plans and remove duplication of activities between plans.
Output 2: Improved National Statistical Frameworks and Systems	Finalize the National statistics Policy	On track	Draft National Statistics Policy under review and approval process.
Output 3: Strengthened Multi-stakeholder Partnerships for Sustainable	Organize Radio/TV programs using local and community media houses.	Completed	A total of 8 programmes were produced by four community radios.

Development Data	Production and dissemination of SDGs/MKUZA IEC material	Completed	300 copies of 2019 Zanzibar VNR report were printed and disseminated to stakeholders.
-------------------------	---	-----------	---